

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF AGENDA, ASHLAND COUNTY

Notice is hereby given that on Wednesday, November 13, 2023 at 5:00 p.m. at Agenda Town Hall, at 13922 Agenda Road, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Agenda, Ashland County will be held. The proposed budget in detail is available for inspection at the Clerk's office upon request. The following is a summary of the proposed 2024 budget.

REVENUE:	2024	2025	%Change
Taxes	218,456	227,000	
MFL Tax	28,000	27,000	
Intergovernmental Revenue	296,675	300,083	
Licenses & Permits	545	555	
Public Charges For Services	33,820	39,520	
Intergov. Charges for Services	7,500	6,000	
Miscellaneous Revenue	1,000	8,000	
Other Financing Source			
(Proceeds of Long- Term Debt)			

TOTAL	\$ 585,996	\$ 608,158	3.782%
--------------	-------------------	-------------------	---------------

,

EXPENDITURES:

General Town Government	168,663	154,055	
Public Safety	53,213	54,500	
Public Works	241,847	230,888	
Health & Human Services	2,000	2,000	
Culture, Recreation & Education	1,435	1,435	
Conservation & Development	180	180	
Capital Outlay	5,000	5,000	
Debt Service	112,658	159,200	
Miscellaneous Financing Uses	1,000	900	

TOTAL	\$ 585,996	\$ 608,158	3.782%
--------------	-------------------	-------------------	---------------